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TOWN CLERK

Susmo Horton

TOWN OF POESTENKILL Adopted Budget 2022

THIS IS TO CERTIFY THAT THIS IS A TRUE COPY OF A
RECORD ON FILE IN THE OFFICE OF THE TOWN CLERK

SIGNED *Susmo Horton*
TOWN CLERK TOWN OF POESTENKILL
COUNTY OF RENSSELAER, STATE OF NEW YORK
DATE *November 8, 2021*

TOWN OF POESTENKILL BUDGET TAX RATES 2022

	A-FUND GENERAL	DA-FUND HIGHWAY	SF-FUND FIRE PROT. DIST.	LIBRARY REFERENDUM
TAX BASE	\$87,996,876.00	\$87,996,876.00	\$90,638,488.00	\$87,996,876.00
AMOUNT TO BE RAISED BY TAXE	\$9,353.07	\$845,426.03	\$338,352.28	\$71,290.00
RATES FOR 2021	0.106289	9.607455	3.732987	0.810142
COMBINED RATES 2022	14.256873			
Water Benefit Assessment	Amount to Be Raised	Benefit Units	Rate Per Benefit Unit	
In District	\$320,368.68	794.25	\$403.36	
Outer District	\$5,243.68	13	\$403.36	
Total	\$325,612.36	807.25	\$403.36	
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TOWN OF POESTENKILL BUDGET SUMMARY 2022

		Preliminary		
	APPROPRIATIONS PROVISIONS	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A GENERAL	910,484.07	\$764,631.00	\$136,500.00	\$9,353.07
DA HIGHWAY	\$1,117,473.56	\$138,047.53	\$134,000.00	\$845,426.03
TOTAL	\$2,027,957.63	\$902,678.53	\$270,500.00	\$854,779.10
LIBRARY REFERNDUM	\$71,290.00			\$71,290.00

SPECIAL DISTRICTS				

FD205				
POESTENKILL FIRE DIST.	\$338,352.28	\$0.00	\$0.00	\$338,352.28
TOTAL ADVALORUM SPECIAL DISTRICT	338,352.28			338,352.28
BENEFIT ASSESSED WATER DISTRICT	\$441,936.00	\$121,573.68		\$320,362.32
GRAND TOTAL	=====	=====	=====	=====
	\$2,808,245.91	\$1,024,252.21	\$270,500.00	\$1,584,783.70
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TOWN OF POESTENKILL						
A-FUND-2022-BUDGET						
GENERAL TOWNWIDE FUND-APPROPRIATION						

GEN'L GOV'T SUPPORT						

		2020	2021	2022	2022	2022
	EXP.	Actual	ADOPTED	Tentative	Preliminary	Adopted
ACCOUNT	CODE	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
A-1010 TOWN BOARD						
PERSONAL SERVICES	0.1	12,360.00	16,480.00	16,480.00	16,480.00	16,480.00
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	12,360.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL TOWN BOARD		24,720.00	17,480.00	17,480.00	17,480.00	17,480.00
A-1110 JUSTICE						
PERSONAL SERVICES	0.1	24,791.00	24,791.00	29,321.46	29,321.46	29,321.46
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	895.18	1,300.00	1,300.00	1,300.00	1,300.00
TOTAL JUSTICE		25,686.18	26,091.00	30,621.46	30,621.46	30,621.46
A-1220 SUPERVISOR						
PERSONAL SERVICES	0.1	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
DEPUTY SUPERVISOR	0.1	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
CONTRACTUAL EXPENSE	0.4	172.71	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL SUPERVISOR		18,172.71	19,000.00	19,000.00	19,000.00	19,000.00
A-1240 SECRETARIAL						
PERSONAL SERVICES	0.1	27,017.00	27,017.00	28,600.00	28,600.00	28,600.00
EQUIPMENT	0.2	0.00	600.00	500.00	500.00	500.00
CONTRACTUAL EXPENSE	0.4	740.05	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL SECRETARIAL		27,757.05	28,617.00	30,100.00	30,100.00	30,100.00

A-1315 ACCOUNTING						
PERSONAL SERVICES	0.1	11,010.34	11,033.00	12,096.00	12,096.00	12,096.00
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
TOWNWIDE AUDIT	0.44	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	5,767.23	6,300.00	8,000.00	8,000.00	8,000.00
TOTAL ACCOUNTING		16,777.57	17,333.00	20,096.00	20,096.00	20,096.00

GEN'L GOV'T SUPPORT - CON'T						

		2020	2021	2022	2022	2022
	EXP.	Actual	ADOPTED	Tentative	Preliminary	Final
	CODE		BUDGET	BUDGET	BUDGET	BUDGET
A-1355 ASSESSOR						
PERSONAL SERVICES	0.1	13,717.74	19,000.00	22,000.00	22,000.00	22,000.00
ASSESSORS CLERK	0.11	15,198.94	13,832.00	21,424.00	21,424.00	21,424.00
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	3,066.18	2,400.00	2,400.00	2,400.00	2,400.00
TOTAL ASSESSOR		31,982.86	35,232.00	45,824.00	45,824.00	45,824.00
A-1410 TOWN CLERK						
PERSONAL SERVICES	0.1	42,934.12	43,283.50	44,581.51	44,581.51	44,581.51
DEPUTY TOWN CLERK	0.1	5,887.44	6,607.44	8,544.00	8,544.00	8,544.00
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	6,000.00	6,000.00	7,500.00	7,500.00	7,500.00
TOTAL TOWN CLERK		54,821.56	55,890.94	60,625.51	60,625.51	60,625.51
A-1420 LAW						
PERSONAL SERVICES	0.1	30,000.00	30,000.00	30,000	30,000	30,000
EQUIPMENT	0.2	0.00	500.00	500.00	500.00	500.00
CONTRACTUAL EXPENSE	0.4	5,563.00	18,000.00	20,000	20,000	20,000
TOTAL LAW		35,563.00	48,500.00	50,500	50,500	50,500

A-1440 ENGINEER						
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	0.00	1,350.00	1,350.00	1,350.00	1,350.00
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TOTAL ENGINEER		0.00	1,350.00	1,350.00	1,350.00	1,350.00
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A-1620 BUILDINGS						
PERSONAL SERVICES	0.1	4,099.63	5,610.00	5,000.00	5,000.00	5,000.00
EQUIPMENT	0.2	0.00	1,000.00	1,000.00	1,000.00	1,000.00
ENERGY IMPROVEMENT/EN	0.2	0.00	1,000.00	1,000.00	1,000.00	1,000.00
CONTRACTUAL EXPENSE	0.4	31,751.20	25,000.00	27,000.00	27,000.00	27,000.00
LIBRARY	0.41	3,555.38	3,000.00	3,000.00	3,000.00	3,000.00
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TOTAL BUILDINGS		39,406.21	35,610.00	37,000.00	37,000.00	37,000.00
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A-1680 DATA PROCESSING						
EQUIPMENT	0.2	6,832.18	7,000.00	7,000.00	7,000.00	7,000.00
CONTRACTUAL	0.4	2,760.74	2,700.00	9,600.00	9,600.00	9,600.00
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TOTAL DATA PROCESSING		9,592.92	9,700.00	16,600.00	16,600.00	16,600.00
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GEN'L GOV'T SUPPORT - CON'T						

		2020	2021	2022	2022	2022
	EXP.	Actual	ADOPTED	Tentative	Preliminary	Final
	CODE		BUDGET	Budget	Budget	Budget
A-1690 BANK SERVICE CHAR	0.4		3,000.00			
A-1910 INSURANCE.	0.4	35,972.07	38,000.00	41,000.00	41,000.00	41,000.00
A-1920 MUN. ASSN. DUES	0.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A-1989 WEB SITE	0.4	875.00	1,500.00	1,500.00	1,500.00	1,500.00
A-1990 CONTINGENCY	0.4	5,713.45	19,000.00	19,000.00	19,000.00	19,000.00
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TOTAL GEN'L GOV'T SUPPORT		328,040.58	357,303.94	391,696.97	391,696.97	391,696.97
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TOWN OF POESTENKILL						
A-FUND-2022 -BUDGET						
GENERAL TOWNWIDE FUND-APPROPRIATION						

PUBLIC SAFETY						

		2020	2021	2022	2022	2022
	EXP.	Actual	ADOPTED	Tentative	Preliminary	Adopted
ACCOUNT	CODE	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
A-3310 STREET SIGNS	0.2	0.00	1,500.00	1,500.00	1,500.00	1,500.00
A-3510 CONTROL OF DOGS						
PERSONAL SERVICES	0.1	7,409.00	7,409.00	7,631.27	7,631.27	7,631.27
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
KENNEL EXPENSE	0.4	0.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL CONTROL OF DOGS		7,409.00	8,409.00	8,631.27	8,631.27	8,631.27
A-3620 CODE ENFORCEMENT						
PERSONAL SERVICES	0.1	28,800.00	28,800.00	28,800.00	29,664.00	29,664.00
CLERK	0.1	3,106.48	10,200.00	10,200.00	10,506.00	10,506.00
EQUIPMENT	0.2	0.00	500.00	0.00	0.00	0.00
Truck Fuel				2000	2000	2000
TRUCK MAINTENANCE	0.4	0.00	1,200.00	500.00	500.00	500.00
CONTRACTUAL EXPENSE	0.4	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
TOTAL SAFETY INSPECTION		34,106.48	42,900.00	43,700.00	44,870.00	44,870.00
Public Health Coordinator	0.1			2000	2000	2000
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TOTAL PUBLIC SAFETY		41,515.48	52,809.00	55,831.27	57,001.27	57,001.27
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TOWN OF POESTENKILL						
A-FUND-2022-BUDGET						
GENERAL TOWNWIDE FUND-APPROPRIATION						

HEALTH						

		2020	2021	2022	2022	2022
	EXP.	Actual	ADOPTED	Tentative	Preliminary	Adopted
ACCOUNT	CODE	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
A-4020 REGISTRAR VITAL						
STATISTICS						
PERSONAL SERVICES	0.1	2,732.58	2,732.58	2,814.55	2,814.55	2,814.55
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	0.00	0.00	0.00	0.00	0.00
TOTAL HEALTH		2,732.58	2,732.58	2,814.55	2,814.55	2,814.55
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TOWN OF POESTENKILL						
A-FUND-2022-BUDGET						
GENERAL TOWNWIDE FUND-APPROPRIATION						

TRANSPORTATION						

		2020	2021	2022	2022	2022
	EXP.	Actual	ADOPTED	Tentative	Preliminary	Adopted
ACCOUNT	CODE	BUDGET	BUDGET	BUDGET	Budget	Budget
A-5010 SUPT. OF HIGHWAYS						
PERSONAL SERVICES	0.1	64,585.38	64,585.38	64,585.38	64,585.38	64,585.38
EQUIPMENT	0.2	0.00	500.00	500.00	500.00	500.00
CONTRACTUAL EXPENSE	0.4	990.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL SUPT. OF HIGHWAYS		65,575.38	67,085.38	67,085.38	67,085.38	67,085.38
A-5132 TOWN GARAGE						
PERSONAL SERVICES	0.1	0.00	0.00			
EQUIPMENT	0.2	0.00	0.00			
CONTRACTUAL EXPENSE	0.4	82,822.07	30,000.00	38,000	38,000	38,000
TOTAL TOWN GARAGE		82,822.07	30,000.00	38,000	38,000	38,000
A-5182 STREET LIGHTING						
CONTRACTUAL EXPENSE	0.4	11,430.43	14,000.00	14,000.00	14,000.00	14,000.00
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TOTAL TRANSPORTATION		159,827.88	111,085.38	119,085.38	119,085.38	119,085.38
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TOWN OF POESTENKILL						
A-FUND-2022-BUDGET						
GENERAL TOWNWIDE FUND-APPROPRIATION						

CULTURE & RECREATION						

		2020	2021	2022	2022	2022
ACCOUNT	EXP. CODE	ACTUAL BUDGET	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	Adopted BUDGET
A-7310 YOUTH PROGRAMS						
YOUTH DIRECTOR	0.1	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
PERSONAL SERVICES	0.1	21,409.10	47,500.00	85,000.00	85,000.00	85,000.00
EQUIPMENT	0.2	264.67	500.00	500.00	500.00	500.00
CONTRACTUAL EXPENSE	0.4	15,961.15	29,887.00	55,000.00	55,000.00	55,000.00
TOTAL YOUTH PROGRAMS		47,434.92	87,487.00	150,300.00	150,300.00	150,300.00
A-7311 PARK LAND CAPITAL						
		0.00	1,000.00	1,000	1,000	1,000
A-7410 LIBRARY						
PERSONAL SERVICES	0.1	0.00	0.00	0.00	0.00	0.00
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	0.00	0.00	0	0	0
SPECIAL PROJECT	0.41	4,028.86	0.00	0.00	0.00	0.00
TOTAL LIBRARY		4,028.86	0.00	0.00	0.00	0.00
A-7510 HISTORIAN						
PERSONAL SERVICES	0.1	4,433.00	4,433.00	4,565.90	4,565.90	4,565.90
EQUIPMENT	0.2	0.00	1,000.00	1,000.00	1,000.00	1,000.00
CONTRACTUAL EXPENSE	0.4	4,394.36	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL HISTORIAN			10,433.00	10,565.90	10,565.90	10,565.90
A-7620 SENIOR CITIZENS						
CONTRACTUAL EXPENSE	0.4	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
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TOTAL CULTURE & RECREATION		55,213.78	101,670.00	164,615.90	164,615.90	164,615.90
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TOWN OF POESTENKILL						
A-FUND-2022-BUDGET						
GENERAL TOWNWIDE FUND-APPROPRIATION						

HOME & COMMUNITY SERVICE						

ACCOUNT	EXP. CODE	2020 ACTUAL BUDGET	2021 ADOPTED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 Adopted BUDGET
A-8010 ZONING						
PERSONAL SERVICES	0.1	6,317.54	8,724.00	9,000.00	9,000.00	9,000.00
EQUIPMENT	0.2	0.00	100.00	100.00	100.00	100.00
CONTRACTUAL EXPENSE	0.4	782.74	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL ZONING		7,100.28	9,824.00	10,100.00	10,100.00	10,100.00
A-8020 PLANNING						
PERSONAL SERVICES	0.1	17,729.72	20,302.33	22,000.00	22,000.00	22,000.00
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	1,433.09	1,900.00	12,000.00	12,000.00	12,000.00
TOTAL PLANNING		19,162.81	22,202.33	34,000.00	34,000.00	34,000.00
A- 8030 TOWN WIDE PLANNING						
CONTRACTUAL	0.4	0.00	0.00	0.00	0.00	0.00
			0.00			
A-8160 REFUSE & GARBAGE						
PERSONAL SERVICES	0.1	0.00	0.00			
EQUIPMENT	0.2	0.00	0.00			
CONTRACTUAL EXPENSE	0.4	0.00	0.00			
WELL TESTING	0.41	4,770.00	5,580.00	6,500.00	6,500.00	6,500.00
LANDFILL/FILTER	0.42	0.00	0.00			
LANDFILL/PROF.	0.43	0.00	0.00			
HAZORDOUS WASTE	0.44	0.00	0.00			
TOTAL REFUSE & GARBAGE		4,770.00	5,580.00	6,500.00	6,500.00	6,500.00
A-8170 RENEWABLE ENERGY						
CONTRACTUAL EXPENSE	0.4	0.00	0.00			
A-8389 MS4.1						
CONTRACTUAL EXPENSE	0.4	0.00	2,000.00	2,000.00	2,060.00	2,060.00
A-8510 COMMUNITY BEAUTIFICATION						
CONTRACTUAL EXPENSE - FLAGS	0.4	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00
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TOTAL HOME & COMMUNITY SERVICE		33,033.09	42,606.33	55,600.00	55,660.00	55,660.00
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TOWN OF POESTENKILL						
A-FUND-2022-BUDGET						
GENERAL TOWNWIDE FUND-APPROPRIATION						

EMPLOYEE BENEFITS						

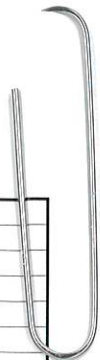
		2020	2021	2022	2022	2022
	EXP.	Actual	ADOPTED	Tentative	Preliminary	Adopted
ACCOUNT	CODE	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
A-9010 STATE RETIREMENT	0.8	36,300.33	38,500.00	38,500.00	38,500.00	38,500.00
A-9030 SOCIAL SECUIRITY	0.8	22,500.00	26,500.00	27,560.00	27,560.00	27,560.00
A-9035 MEDICARE	0.8	5,602.66	10,700.00	10,700.00	10,700.00	10,700.00
A-9040 WORKER'S COMP	0.8	7,000.00	5,600.00	5,600.00	5,600.00	5,600.00
A-9055 DISABILITY INS.	0.8	323.29	500.00	500	500	500
A-9060 HOSPTL & MED INS	0.8	23,512.62	25,000.00	33,000.00	33,000.00	33,000.00
A-9020NYS UNEMPLOYMENT		8,658.00				
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TOTAL EMPLOYEE BENEFITS		103,896.90	106,800.00	115,860.00	115,860.00	115,860.00
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TOWN OF POESTENKILL						
A-FUND-2022-BUDGET						
GENERAL TOWNWIDE FUND-APPROPRIATION						

INTERFUND TRANSFERS						

		2020	2021	2022	2022	2022
	EXP.	Actual	ADOPTED	Tentative	Preliminary	Adopted
ACCOUNT	CODE	BUDGET	BUDGET	Budget	Budget	Budget
A-9901 TRANS-OUT FUNDS TO HIGHWAY	0.9	0.00	0.00	0.00	0.00	0.00
A-9950 TRANSFER TO CAPITAL FUND PROJECT	0.9	0.00	0.00	0.00	0.00	0.00
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TOTAL INTERFUND TRANSFERS		0.00	0.00	0	0	0
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TOTAL GEN'L FUND APPRO.		724,260.29	778,757.23	909,254.07	910,484.07	910,484.07
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TOWN OF POESTENKILL						
A-FUND-2022-BUDGET						
GENERAL TOWNWIDE FUND-REVENUES						
CODE	SOURCE	2020 Actual BUDGET	2021 ADOPTED BUDGET	2022 Tentative BUDGET	2022 Preliminary BUDGET	2022 Adopted BUDGET
A-1001	REAL PROPERTY TAXES	43,797.17	43,731.23			9353.07
A-1090	INT. & PENT. ON PROP. TAXES	4,466.67	4,000.00	4,000.00	4,000.00	4,000.00
A-1120	SALES TAX DISTRIBUTION BY COUNTY	499,236.68	300,000.00	400,000.00	400,000.00	400,000.00
A-1170	FRANCHISE TAX	62,454.92	60,000.00	60,000.00	60,000.00	60,000.00
A-1255	TOWN CLERK FEES	1,404.54	600.00	800	800	800
A-1289	REGISTRAR FEES	1,160.00	800.00	600	600	600
A-2115	PLANNING BOARD FEES	2,747.72	2,000.00	2000	2000	2000
A-2110	ZONING BOARD FEES	360.23	450.00	450	450	450
2260	HOST FEES- BEAUTIFICATION	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
A-2268	DOG CONTROL SERVICES	0.00	100.00	50	50	50
A-2401	INTEREST & EARNINGS	6,400.80	1,000.00	1,000.00	1,000.00	1,000.00
A-2410	RENTAL OF REAL PROPERTY	1.00	1.00	1	1	1
A-2501	JUNKYARD LICENSE	150.00	300.00	200	200	200
A-2530	GAMES OF CHANCE	20.00	20.00	20	20	20
A-2544	DOG LICENSES	1,287.00	1,400.00	1600	1600	1600
A-2545	PEDDLERS LICENSE	50.00	50.00	50	50	50
A-2555	BUILDING & ALTERATION PERMITS	12,227.73	10,000.00	10,000	10,000	10,000
A-2610	FINES & FORFEITED BAIL	8,069.00	10,000.00	10,000	10,000	10,000
A-2655	MINOR SALES	125.24	100.00	50	50	50
A-2770	COPIER SALES	308.32	10.00	10	10	10
A-2706	GIFTS-YOUTH PROGRAMS	19,938.33	53,000.00	125,000	125,000	125,000
A-3001	STATE REVENUE SHARING	37,181.00	37,000.00	37,000.00	37,000.00	37,000.00
A-3005	MORTGAGE TAX	138,287.23	100,000.00	100,000.00	100,000.00	100,000.00
A-3050	JUSTICE GRANT		0.00	0	0	0
A-3060	ARCHIVE GRANT		0.00	0	0	0
A-3070	STATE AID- HUDSON RIVER GREENWAY		0.00	0	0	0
A-3820	STATE AID-YOUTH PROGRAMS	4,046.00	1,500.00	1800	1800	1800
A-3960	SEMA		0.00	0	0	0
TOTAL GENERAL FUND REVENUES		853,719.58	636,062.23	764,631.00	764,631.00	764,631.00
TOTAL LESS TAX LEVY		809,922.41	592,331.00	764,631.00	764,631.00	764,631.00

X



TOWN OF POESTENKILL						
DA-FUND-2022-BUDGET						
HIGHWAY TOWNWIDE APPROPRIATION						

TRANSPORTATION						

ACCOUNT	EXP. CODE	2020 Actual BUDGET	2021 ADOPTED BUDGET	2022 Tentative BUDGET	2022 Preliminary BUDGET	2022 Adopted BUDGET
DA-5110 STREET MAINTENANCE						
PERSONAL SERVICES	0.1	117,002.96	130,175.00	135,000	135,000	135,000 ✓
CONTRACTUAL EXPENDITURE	0.4	35,252.89	63,500.00	63,500.00	63,500.00	63,500.00 ✓
TOTAL STREET MAINTENANCE		152,255.85	193,675.00	198,500.00	198,500.00	198,500.00
Storm Water Managment	2.4					
DA-5112 PERMANENT IMPROVEMENTS						
CAPITAL OUTLAY	0.2	201,385.32	211,000.00	231,000	231,000	231,000 ✓
DA-5120 BRIDGE MAINTENANCE						
PERSONAL SERVICES	0.1	0.00				
CAPITAL OUTLAY	0.2	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00 ✓
CONTRACTUAL EXPENDITURE	0.4	0.00				
TOTAL BRIDGE MAINTENANCE		10,000.00	10,000.00	10,000	10,000	10,000
DA-5130 MACHINERY						
PERSONAL SERVICES	0.1	0.00				
CAPITAL OUTLAY	0.2	10,962.18	140,000.00	195,423.56	195,423.56	195,423.56 ✓
CONTRACTUAL EXPENDITURE	0.4	43,236.43	60,000.00	60,000	60,000	60,000 ✓
TOTAL MACHINERY		54,198.61	200,000.00	255,423.56	255,423.56	255,423.56
DA-5142 SNOW REMOVAL						
PERSONAL SERVICES	0.1	174,629.33	184,500.00	190,000	190,000	190,000 ✓
CONTRACTUAL EXPENDITURE	0.4	69,846.11	80,000.00	84,000	84,000	84,000 ✓
TOTAL SNOW REMOVAL		244,475.44	264,500.00	274,000	274,000	274,000
TOTAL TRANSPORTATION		662,315.22	879,175.00	968,923.56	968,923.56	968,923.56



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TOWN OF POESTENKILL						
DA-FUND-2022-BUDGET						
HIGHWAY TOWNWIDE APPROPRIATION						

EMPLOYEE BENEFITS						

		2020	2021	2022	2022	2022
	EXP.	Actual	ADOPTED	Tentative	Preliminary	Adopted
ACCOUNT	CODE	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
DA-9010 STATE RETIREMENT	0.8	32,019.33	38,000.00	38,000.00	38,000.00	38,000.00
DA-9030 SOCIAL SECURITY	0.8	19,564.58	15,300.00	16,000.00	16,000.00	16,000.00
DA-9035 MEDICARE	0.8	4,371.19	5,400.00	5,400.00	5,400.00	5,400.00
DA-9040 WORKER'S COMP.	0.8	6,128.42	5,500.00	5,500.00	5,500.00	5,500.00
DA-9055 DISABILITY INSURANCE	0.8	562.85	650.00	650.00	650.00	650.00
DA-9060 HOSPITAL & MED. INS.	0.8	84,351.43	80,000.00	83,000.00	83,000.00	83,000.00
=====						
TOTAL EMPLOYEE BENEFITS		146,997.80	144,850.00	148,550.00	148,550.00	148,550.00
=====						
Total Highway Appropriations		809,313.02	1,024,025.00	1,117,473.56	1,117,473.56	1,117,473.56

TOWN OF POESTENKILL WATER DISTRICT-2022-BUDGET						
		2020	2021	2022	2022	2022
ACCOUNT	EXP. CODE	Actual BUDGET	ADOPTED BUDGET	Tentative BUDGET	Preliminary BUDGET	Adopted BUDGET
Administration						
Contingency	1990.4	\$0.00	20,000.00	20,000	20,000	20,000
Billing Equipment	8310.2	16,115.00	3,500.00	4,000	4,000	4,000
Collection - Town Clerk	8310.11	4,840.00	4,840.00	4,986	4,986	4,986
Collection - Assessors Clerk	831012	0.00	0.00	0.00	0.00	0.00
Collection - Assistant Town Clerk	8310.13	0.00	2,060.00	3,000.00	3,000.00	3,000.00
811 dig Safely Designee	8310.12	2,000.00	2,000.00	3,000	3,000	3,000
Reporting	8310.41	4,798.40	5,150.00	5,150.00	5,150.00	5,150.00
Legal Services	8310.42	0.00	1,000.00	500.00	500.00	500.00
Administration-Maintenance	8310.43	927.85	1,000.00	1,000.00	1,000.00	1,000.00
Water Manager	8310.1	25,000.00	25,000.00	25,750	25,750	25,750
Truck Maintenance		709.09	1,000.00	500.00	500.00	500.00
Truck Fuel				950.00	950.00	950.00
Water Assistant Manager	8310.11	9,090.00	9,090.00	14,000	14,000	14,000
Administration Contractual	8310.4	10,500.00	10,500.00	10,000.00	10,000.00	10,000.00
Water Manager Equipment	8311.12	0.00	0.00	0	0	0
Total Administration		73,980.34	65,140.00	72,836.00	92,836.00	92,836.00
Source of Supply, Power & Pumping						
Repairs	8320.4	5,525.28	12,000.00	23,000	23,000	23,000
Electricity	8320.41	2,364.59	3,800.00	4,000.00	4,000.00	4,000.00
Lab Fees	8320.42	3,463.93	3,500.00	4,000.00	4,000.00	4,000.00
Purchase of Water	8320.43	104,942.03	110,000.00	110,000.00	110,000.00	110,000.00
Total Source of Supply		116,295.83	129,300.00	141,000.00	141,000.00	141,000.00
Transmission and Distribution						
Unmetered Water Flushing	8340.4	0.00	1,500.00	0.00	0.00	0.00
Clorine	8340.41	850.00	1,000.00	1,400.00	1,400.00	1,400.00
Total Transmission and Distribution		850.00	2,500.00	1,400.00	1,400.00	1,400.00
Employee Benefits						
Retirement	9010.8	5,420.34	5,500.00	5,500.00	5,500.00	5,500.00
Social Security	9030.8	1,750.57	3,100.00	3,100.00	3,100.00	3,100.00
Medicare	9035.8	409.41	700.00	700.00	700.00	700.00
Workers Comp	9040.8	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Employee Benefits		8,580.32	11,300.00	11,300.00	11,300.00	11,300.00
Debt Service						
Principal Payment to Brunswick		39,627.52	45,000.00	45,000.00	45,000.00	45,000.00
Bond Payment		148,100.00	148,100.00	148,100.00	148,100.00	148,100.00
Interest Payment to Brunswick		734.05	2,300.00	2,300.00	2,300.00	2,300.00
Total Debt Service		188,461.57	195,400.00	195,400.00	195,400.00	195,400.00
Total Appropriations		388,168.06	403,640.00	421,936.00	441,936.00	441,936.00

Equalized Total Assessed Value 425,433,947

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	4,444	0.00
13100	CO - GENERALLY	RPTL 406(1)	6	80,000	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	15	2,034,444	0.48
13800	SCHOOL DISTRICT	RPTL 408	2	13,960,889	3.28
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	108,889	0.03
14110	USA - SPECIFIED USES	STATE L 54	1	311,111	0.07
25110	NONPROF CORP - RELIG/CONST PRC	RPTL 420-a	8	2,061,333	0.48
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	3,323,556	0.78
26100	VETERANS ORGANIZATION	RPTL 452	1	304,000	0.07
27350	PRIVATELY OWNED CEMETERY LANE	RPTL 446	4	124,444	0.03
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	1	26,667	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	30,667	0.01
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	17,778	0.00
41120	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	83	1,448,693	0.34
41123	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	7	122,000	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	63	1,851,889	0.44
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	180,000	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	36	1,471,667	0.35
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	182,889	0.04
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,000	0.00
41151	COLD WAR VETERANS (10%)	RPTL 458-b	27	215,111	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	41,556	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	300,000	0.07
41400	CLERGY	RPTL 460	1	6,667	0.00
41700	AGRICULTURAL DISTRICT	AG-MKTS L 305	13	903,547	0.21
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	10	278,916	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	76	4,309,191	1.01

Equalized Total Assessed Value 425,433,947

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	83,280	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	220,738	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	67,911	0.02
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	256,444	0.06

Total Exemptions Exclusive of System Exemptions: 388 34,080,276 8.01

Total System Exemptions: 4 256,444 0.06

Totals: 392 34,336,720 8.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 425,433,947

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	4,444	0.00
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13500	TOWN - GENERALLY	RPTL 406(1)	15	2,034,444	0.48
13800	SCHOOL DISTRICT	RPTL 408	2	13,960,889	3.28
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	108,889	0.03
14110	USA - SPECIFIED USES	STATE L 54	1	311,111	0.07
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41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	63	1,851,889	0.44
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	180,000	0.04
41140	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	1,471,667	0.35
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	182,889	0.04
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Equalized Total Assessed Value 425,433,947

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	256,444	0.06
Total Exemptions Exclusive of System Exemptions:					
			388	34,080,276	8.01
Total System Exemptions:					
			4	256,444	0.06
Totals:					
			392	34,336,720	8.07

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Amount, if any, attributable to payments in lieu of taxes: _____

X

TOWN OF POESTENKILL						
DA-FUND-2022-BUDGET						
HIGHWAY TOWNWIDE REVENUES						
CODE	SOURCE	2020 Actual BUDGET	2021 ADOPTED BUDGET	2022 Tentative BUDGET	2022 Preliminary BUDGET	2022 Adopted BUDGET
DA-1001	REAL PROPERTY TAXES	805,100.00	803,375.00			845,426.03
DA-2401	INTEREST & EARNINGS	6,382.76	1,000.00	1,000.00	1,000.00	1,000.00
DA-2650	SALES OF SCRAP	285.35	250.00	250	250	250
DA-2775	MAINT RC	8,732.84	15,000.00	11,000.00	11,000.00	11,000.00
	BOND REVENUE	0.00	0.00	0.00	0.00	0.00
DA-2801	TRANSFER FROM GENERAL	0.00	0.00	0.00	0.00	0.00
DA-3089	STATE AID-OTHER	0.00	0.00	36,835.88	36,835.88	36,835.88
DA-3501	CONSOL. HIGHWAY AID	103,311.91	70,400.00	88,961.65	88,961.65	88,961.65
DA-4960	FEMA	0.00	0.00			
DA-3960	SEMA	0.00	0.00			
=====						
TOTAL HIGHWAY TOWNWIDE REVENUES		923,812.86	890,025.00	138,047.53	138,047.53	138,047.53
=====						
TOTAL LESS TAX LEVY		118,712.86	86,650.00	138,047.53	138,047.53	138,047.53
