

Town of Poestenkill
Town Board Meeting
7pm- Town Hall
November 9, 2023

Voting Members

Keith Hammond, Town Supervisor
June Butler, Deputy Supervisor
David Hass, Councilman
Harold Van Slyke, Councilman
Eric Wohlleber, Councilman

Non-Voting Members

Susan Horton, Town Clerk
Andy Gilchrist, Town Attorney

Pledge of Allegiance

Audit Committee- Report of the Committee

I. Public Comment Period

The public is invited to make brief comments and/or request information regarding matters of concern to the Town and its residents. Speakers should clearly identify themselves and at their option provide their home address. Comments should be directed to the Board and cross discussion with other members of the audience is only permitted at the recognition of the Board. A request can be made to speak on an item that is on the agenda when the item comes up for discussion/ consideration by the Board. Your cooperation and courtesy is most appreciated.

II. Town Clerk Minutes

- a. October 12, 2023
- b. October 26, 2023

III. Liaison Reports

- a. Planning Board
- b. Zoning Board
- c. Fire Company
- d. Library
- e. Youth Advisory
- f. CAC

- IV. Reports
 - a. Supervisor's Report
 - b. Town Attorney's Report
 - c. Town Clerk's Report
 - d. Assessor's Report
 - e. Water Manager's Report
 - f. Building Inspector's Report
 - g. Dog Control Report
 - h. Highway Superintendent Report

V. Budget Transfers	From	To	Amount
	251202	251404	\$10,000.00
	251302	251404	\$

- VI. Payment of Bills
 - a. General
 - b. Highway
 - c. Water

- VII. Discussion Items
 - a. Shuhart -PDD – Status update
 - b. Fees for Commercial, Solar, Wind -T. Russell
 - c. Recognize/Commend/Resolution for Bill Daniel -Planning Board term ends December 2023
 - d. Water Dept.- Truck Kit, \$10,000, to upgrade software

- VIII. Action Items
 - a. Budget

IX. Executive Session

X. Adjournment

TOWN BOARD MINUTES
TOWN OF POESTENKILL
October 12, 2023
(Not approved at time of distribution)

ROLL CALL AS FOLLOWS

Councilwoman Butler	Absent
Councilman Hass	Present
Councilman Van Slyke	Absent
Councilman Wohlleber	Present
Supervisor Hammond	Present

NON-VOTING MEMBERS

Susan Horton, Town Clerk

Motion by Hass, seconded by Wohlleber, and carried that the monthly bills had been audited for payment.

Supervisor Hammond opened the meeting with the Pledge of Allegiance and the floor was opened for public comment at 7:00 p.m. Councilman Hass stated his concerns regarding the new website. He said that this evening meeting was not posted to the website and was concerned under the "News" section, he felt there was no current news and it needed to be updated.

S. Kalafut, Tymeson Road asked how the process worked when making a request to the Ethics Board. Supervisor Hammond explained the steps that needed to be followed. However, he suggested that she direct this question to the Town Attorney, A. Gilchrist. S. Kalafut requested time to speak to Attorney Gilchrist when he arrives tonight. D. Basle, Fire Co. mentioned that the agendas were not posted to the website in a timely manner. He was also concerned about several streetlights being out and asked Supervisor Hammond for an update on switching to LED lighting. Supervisor Hammond stated he was having a difficult time getting answers from National Grid but will look into this issue once again. L. Basle, Fire Co. questioned the Supervisor regarding the Fire Company's request for an increase in the budget. After a brief conversation, Supervisor Hammond and Mr. Basle will meet to discuss this further.

When everyone was given the opportunity to speak, the public comment period of this meeting was closed at 7:15 p.m.

Motion by Hass, seconded by Wohlleber and an oral vote of 3 ayes (Butler and Van Slye absent) to accept the Town Clerk's minutes of the September 14, 2023, as written. Motion by Hass, seconded by Wohlleber and an oral vote of 3 ayes (Butler and Van Slyke absent) to accept the Town Clerk's minutes of the September 28, 2023, as written.

Liaison Reports:

Planning Board – Town Board members had copies of the October 3, 2023, meeting in their packets. T. Russell, Planning Board Chairperson reported on the agenda items. He informed the Board that a Representative from NYSERDA, gave a presentation on their solar laws and fees.

Zoning Board –Town Board members had copies of the September 19, 2023, meeting in their packets. P. Jamison, ZBA member updated the Board on the agenda items. P. Jamison expressed his concerns to the Board about some of the increases in the ZBA fees.

Fire Company – Town Board members had copies of the Fire Co. September 2023, report.

Library – Ed Gresens, reported on the activities at the library. Ed listed the upcoming programs that will be held which include the Halloween swap program and the puzzle sale which will be held on Saturday, October 21st. He also stated that Toys for Tots will be coming soon. Ed informed the Board that during the month of September the library had 671 visitors. For a full listing of events, visit their website at poestenkilibrary.org.

Youth Advisory Board – Supervisor Hammond stated there will be a Halloween parade which will take place on Saturday, October 29th. Children are asked to arrive at Town Hall at 11:30 a.m. to line up for the parade. There will be a Trunk or Treat at the Poestenkil Elementary School Parking lot from 12 Noon – 1:30 p.m.

CAC – There was no meeting this month.

Discussion Items:

Decorum Resolution – Councilman Wohlleber gave a detailed explanation for the need to establish Decorum Standards for the Town Board meetings, in view of some inappropriate activities at recent meetings. He said that dignified standards of behavior should be stated at a public hearing. He felt that this problem could be easily fixed and that it reflects badly on the town, and he recommended a workshop on the issue. Supervisor Hammond stated that this subject will be put on the next Workshop agenda which will be held on October 26th.

2024 Town Budget – B. Pinho, Bookkeeper updated the Board on her findings. She stated there were several errors in the Tentative Budget that was given to Board members at the September 28th meeting. These errors were corrected and resulted in an increase, not a decrease in the overall budget which makes the tax rate go from 14.49 to 16.06. Also, she is still working to get an accurate count of the water benefit units to determine what that charge will be. Supervisor Hammond stated that the Board needs to approve this as the Preliminary Budget, and a Public Hearing will be set at the next Board meeting. He also stated that changes will be made to this budget before it is Adopted.

Action Items:

BAR Appointment - Motion by Councilman Wohlleber, seconded by Councilman Hass and an oral vote of 3 ayes (2 absent) to reappoint Matthew Guilbault as a member of the Board of Assessment, for a five-year term which will expire September 30, 2028.

Accept Preliminary Budget - Motion by Councilman Hass, seconded by Councilman Wohlleber and an oral vote of 3 ayes (2 absent) to accept the 2024 Preliminary Budget and schedule the public hearing at the October 26,2023 meeting which will be held at 6:00 p.m.

Reports:

Supervisor's Report- No report given.

Town Attorney's Report – Not in attendance.

Town Clerk's Report – Motion by Hass, seconded by Supervisor Hammond and an oral vote of 3 ayes (Butler and Van Slyke absent) to accept the Town Clerk's report of September 2023. The total amount received in the Clerk's office was \$9,310.10 and of that amount \$4,321.13 was remitted to the Supervisor. Town Board members had copies of the Building Inspector/Code Enforcement Officer's written report. There were also reports from the Assessor, DCO, 811, Water, and the Highway Department. DJ Goyer, Highway Superintendent stated that Fall Clean Up will be held from October 16th – October 20th.

Payment of Bills:

Motion by Hass, seconded by Wohlleber and an oral vote of 3 ayes to pay Warrant #29-2023 in the amount of \$37,695.41. Motion by Hass, seconded by Wohlleber and an oral vote of 3 ayes to pay Warrant #30-2023 in the amount of \$19,530.39.

Motion by Councilman Hass, seconded by Councilman Wohlleber and an oral vote of 3 ayes to adjourn this meeting at 7:40 p.m.

Respectfully submitted,

Susan Horton, Town Clerk

TOWN BOARD MINUTES
TOWN OF POESTENKILL
Workshop
October 26, 2023
(Not approved at time of distribution)

ROLL CALL AS FOLLOWS

Councilwoman Butler	Present
Councilman Hass	Present
Councilman Van Slyke	Present
Councilman Wohlleber	Present
Supervisor Hammond	Present

NON-VOTING MEMBERS

Susan Horton, Town Clerk
Andrew Gilchrist, Attorney

Motion by Butler, seconded by Van Slyke, and carried that the monthly bills had been audited for payment.

Supervisor Hammond opened the meeting with the Pledge of Allegiance. The purpose of tonight's meeting was to accept the Preliminary Budget and to set the public hearing to adopt the 2024 Budget and to discuss certain agenda items.

Discussion Items:

Decorum Resolution – From prior meetings Councilman Wohlleber continued his proposed need to establish “Decorum Standards” for Town Board meetings. He presented his draft of a “Decorum Resolution”. Several Town Board members provided their input regarding the draft resolution and a resident said that such a resolution was needed to minimize inappropriate activities at the meetings. Councilman Wohlleber will review this proposal, considering all of the input.

Hudson Valley Greenway – Planning Board Chairman, T. Russell distributed the basic information for the proposal. N. Allen from Laberge Group followed up with in regard to the Comprehensive Plan. He stated that the Planning Board was in the process of obtaining a \$10,000 Grant from Hudson River Valley Greenway. T. Russell was looking for the Town Board to support this Grant. He asked for their cooperation in reviewing a letter of support and returning it no later than Wednesday to Nicole Allen, Laberge Group, as all documentation needs to be sent to Hudson River Valley Greenway no later than Friday, November 3rd. This Grant will allow the Town to complete its Comprehensive Plan and will set forth a coherent program of strategic and sustainable community growth and conservation.

Ms. Allen from Laberge Group - N. Allen addressed the Town Board stating that the Laberge Group put together the scope of work that can be used as part of the application for the Grant for the Comprehensive Plan. She stated that she met with T. Russell and other committee members to understand what level of effort was still needed regarding the “Draft” Comprehensive Plan that was started years ago but needed to be completed. She spoke on what was needed in the Comprehensive Plan, outlining the need for public involvement in the community. She also stated that the Plan was in the final stages of completion. The only thing left was completing the graphics and mapping.

Supervisor Hammond asked what the next step would be to this process. N. Allen detailed the steps. If this scope looked acceptable to the Board, it would be used for the application process. Hudson Greenway would fund \$10,000 and the Town would match that amount to get this funded. N. Allen stated what she outlined is the starting point of what it takes to complete the application process and thanked the Board.

ACTION ITEMS – Service Agreement with Rensselaer County and Town of Poestenkill – Motion by Supervisor Hammond, seconded by Councilman Hass and an oral vote of 5 ayes to accept the Service Agreement between Rensselaer County and the Town of Poestenkill to provide all snow plowing and sanding services on an “as needed” basis to Plank Road, from NYS Route 351 to County Route 79, total mileage 1.50. This agreement shall commence on October 1, 2023, and shall terminate on March 31, 2024.

2024 Budget – Motion by Councilman Hass, seconded by Supervisor Hammond and an oral vote of 5 ayes to adopt the Preliminary Budget as amended and to set the Public Hearing date for November 9th at 7:15 p.m. to Adopt the 2024 Town Budget.
“As discussed and amended this evening”.

Payment of Bills:

Motion by Wohlleber, seconded by Hass and an oral vote of 5 ayes to pay Warrant #31-2023 in the amount of \$1,110.15. Motion by Hass, seconded by Supervisor Hammond and an oral vote of 5 ayes to pay Warrant #32-2023 in the amount of \$9,908.34. Motion by Hass, seconded by Supervisor Hammond and an oral vote of 5 ayes to pay Warrant #33-2023 in the amount of \$15,748.35.

Motion by Councilman Hass, seconded by Councilwoman Butler and carried to enter into Executive Session at 6:35 p.m. to discuss an Official Undertaking Resolution with no votes taken. Motion by Councilman Hass and seconded by Supervisor Hammond to exit Executive Session at 6:45 p.m. and immediately adjourn this meeting.

Respectfully submitted,


Susan Horton, Town Clerk



TOWN OF POESTENKILL

38 Davis Drive / P.O. Box 210
Poestenkill, NY 12150

PLANNING BOARD

Planning Board
October 3, 2023 @ 7:00 PM
Poestenkill Town Hall
(DRAFT)

Attendees:

Tom Russell, Chairperson
Don Heckelman
Harvey Teal
William Daniel
Jeff Briggs
Laura Burzesi

Non-Voting:

Lawrence Howard, ESQ.
Stephanie Volkmann, Clerk

Absentees:

Vicki Spring, Alternate
Steve Valente

7:01 PM – Pledge of Allegiance

Minutes:

Meeting minutes from September 5, 2023 were reviewed. Motion to accept the minutes was made by Member Teal and seconded by Member Daniel and approved with a vote of (6) yays, (0) nays and (0) abstentions.

Meeting minutes from September 13, 2023 workshop were reviewed. Motion to accept the minutes was made by Member Daniel and seconded by Member Burzesi and approved with a vote of (5) yays, (0) nays and (1) abstention. (Member Heckelman)

Jennifer, from NYSERDA, gave a presentation on their solar laws and fees. Jennifer explained the different Tiers of solar they have and what each one requires for applications, permits and requirements.

NYSERDA's website has all the information they presented to us and they are willing to have brochures made up for us if needed.

Applicants:

Pat Dunworth:

Pat Dunworth submitted a Minor Subdivision application to divide her house she is selling with the outbuildings and make a flag lot with the remaining portion of the property. The house will be sold on 1.53 acres and the flag lot will be 3 acres.

The rear setback is only 15 feet from the barn and the code requires 20 feet. Patricia is having her survey adjusted to have the 5 feet added to the rear setback to give her the 20 feet setback which is required. She also had the option to go to the Zoning Board for a 5 feet variance.

A motion was made to classify a 2-lot minor subdivision for Dunworth by Member Teal and seconded by Member Briggs with a vote of (6) yays and (0) nays and (0) abstentions.

A motion was made to have a public hearing at the WEDNESDAY November 8th meeting by Member Burzesi and seconded by Member Daniel with a vote of (6) yays, (0) nays and (0) abstentions.

Lawrence Vartigian:

Lawrence submitted a Lot Line Adjustment application to accommodate his existing driveway along with his fenced area that was currently a part of the Poestenkill Christian Church's property. The church wanted to square up their property line, so the Church sold some of the back property to Mr. Vartigian. The property line was moved approximately 25 feet.

Chairperson Russell read the short SEQRA form.

A motion was made by Member Teal and seconded by Member Daniel to approve that this will not result in an Negative Environmental Impact

and therefore, a Negative Declaration should be issued with a vote of (6) yays, (0) nays and (0) abstentions.

A motion to create a Lot Line Adjustment on the map for 1.06 acres on Vartigian' s property was made by Member Burzesi and seconded by Member Heckelman with a vote of (6) yays, (0) nays and (0) abstentions.

Fees:

Raising the Commercial solar fee, in addition to the \$500.00 for PDD, to \$5000.00 for the Special Use Permit.

Wind needs Special Use Permit and classify it as a Type V for fee.

Density and land use code will be further discussed at the November meeting.

The list for the 2024 attendees for other meetings was handed out and needs to be reviewed by Board Members for any conflicts.

8:55 - A motion was made to adjourn the meeting by Member Burzesi and seconded by Chairperson Russell with a vote of (6) yays, (0) nays and (0) abstentions.

Respectfully submitted by:

Stephanie Volkmann
Planning Board Secretary



TOWN OF POESTENKILL

38 Davis Drive / P.O. Box 210
Poestenkill, New York 12140

ZONING BOARD OF APPEALS

Zoning Board Agenda October 17, 2023 @ 7:00 PM Poestenkill Town Hall

7:00 PM - Pledge of Allegiance

Meeting Minutes:

Meeting Minutes from September 19, 2023

Applicant:

Keith Hankle – 3 Cherokee Lane Poestenkill

Mr. Hankle submitted an Area Variance application for side setback of 1 ½ feet to put an addition on the back of his home. 25 feet is required for code and he has 23.5 feet.

OTHERS:

Frank Burzesi	to attend October Meetings
Tim Hoffay	to attend November Meetings
Kevin McGrath	to attend December Meetings



TOWN OF POESTENKILL

38 Davis Drive / P.O. Box 210
Poestenkill, NY 12140
(518) 283-5100 Phone
(518) 283-7550 Fax

Zoning Board of Appeals

Zoning Board Minutes October 17, 2023 @ 7:00 PM Poestenkill Town Hall

Attendees:

Frank Burzesi, Chairperson
Paul Jamison
Kevin McGrath
Tim Hoffay
Nicole Heckelman

Non-Voting:

Stephanie Volkmann, Clerk

Absent:

Lawrence Howard, ESQ
Merritt Cropsey, Alternate

7:04 - Pledge of Allegiance

Minutes:

Meeting minutes of September 19, 2023 were reviewed. Motion to accept the minutes as written was made by Member Jamison and seconded by Member Heckelman and approved with a vote of (5) yays, (0) nays and (0) abstentions.

Applicant:

Keith Hankle – 3 Cherokee Lane Poestenkill

Mr. Hankle submitted an Area Variance application for side setback of 1 ½ feet to put an addition on the back of his home. 25 feet is required for code and he has 23.5 feet.

Board Member asked what Mr. Hankle used to get the measurement for the variance needed.

Keeping the addition inline with the house/existing structure will give the variance needed at a known point not an unknown.

Frank made a motion to schedule a public hearing for November 21, 2023 and Member Heckelman seconded it with a vote of (5) yays, (0) nays and (0) abstentions.

7:25 PM Member Jamison made a motion to adjourn the meeting and Member Heckelman seconded it with a vote of (5) yays, (0) nays and (0) abstentions.

Respectfully submitted,

Stephanie Volkmann
Planning and Zoning Clerk

2:10 PM
 11/05/23
 Accrual Basis

Poestenkill Fire Company
 Custom Summary Report
 October 2023

	<u>Oct 23</u>
Ordinary Income/Expense	
Expense	
Building Fuel (heating)	
East Poestenkill (propane)	177.38
Total Building Fuel (heating)	<u>177.38</u>
Building Maintenance	
Cleaning Supplies	0.00
East Poestenkill	500.00
Refuse	101.73
Total Building Maintenance	<u>601.73</u>
Electric	
East Poestenkill	22.70
Main Station	21.02
Total Electric	<u>43.72</u>
Equipment	
Repair & Maintenance	984.20
Total Equipment	<u>984.20</u>
Fire Prevention	360.05
Fire Trucks	
Fuel	846.48
Repair & Maintenance	426.68
Total Fire Trucks	<u>1,272.16</u>
Internet & Phone	122.24
Medical Supplies	30.60
Professional Services	1,000.00
Security Alarm	74.40
Solar	648.74
Telephone	
East Poestenkill	40.96
Main Station	40.41
Total Telephone	<u>81.37</u>
Water	<u>36.46</u>
Total Expense	<u>5,433.05</u>
Net Ordinary income	<u>-5,433.05</u>
Net Income	<u><u>-5,433.05</u></u>

TOWN CLERK'S MONTHLY REPORT

Town of Poestenkill, New York

October 2023

To THE SUPERVISOR: Pursuant to Section 27, Subd. 1, of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the payment of

Conservation Fees to the Town:		\$ 66.44
Marriage License	3 @ \$ 7.50	\$ 22.50
Marriage Certificate	3 @ \$10.00	30.00
A1255	Total Town Clerk Fees	118.94
		\$
A1289	Registrar	190.00
A2655	Minor Sales – Copies (certified copy) –	\$
A2544	Local Fee for Dogs –	\$ 234.00
A2115	Planning Board Fees - \$140.00 ZBA Fees \$66.90	\$ 206.90
A2555	Building Permits	\$ 1,020.00
A-2545	Peddlers Permit	\$
2110	Water Benefit Charge	\$
A2720	Water Meter Fee - 3 @ \$275.00	\$ 825.00
A2240	Misc. Water Charges - \$600.00 for water parts	\$ 600.00
A2710	Water Permit Fe 3 @ \$40.00	120.00
1001	Water Billing - \$25,716.84	
TOTAL WATER CHARGES		\$27,261.84
REVENUE TO SUPERVISOR		\$29,031.68
Amount paid to State Comptroller for Games of Chance License		\$
Amount paid to DEC for Conservation Licenses		\$ 1,137.56
Amount paid to AG & Markets for fee for unsprayed/unneutered Dog program		48.00
Amount paid to State Health Dept. for Marriage Licenses		\$ 67.50
TOTAL DISBURSED		1,253.06
Keith Hammond, Town Supervisor		
TOTAL AMOUNT RECEIVED BY CLERK		\$30,284.74
<p>State of New York, County of Rensselaer, Town of Poestenkill, Susan Horton being duly sworn says that she is the Clerk of the Town of Poestenkill the foregoing is a full and true statement of all Fees and Moneys received by her during October 2023. Fees the application and payment of which are otherwise provided by law subscribed and sworn to before me this 7th day of November 2023.</p> <p style="text-align: center;"><i>Susan Horton, Town Clerk</i></p>		



Town of Poestenkill

Assessor's Office

P.O. Box 210 38 Davis Drive

Poestenkill, NY 12140

518-283-5100 Ext. 101

TO: Supervisor Keith Hammond and Poestenkill Town Board

FROM:  Betsy Pinho, Assessor

RE: Assessor's Report October 2023

The Assessor's Office continues to routinely process new deeds and parcel split/merger documents received from the County. We continue to process exemption applications and closed building permits. The Real Property System is updated as needed.

We are preparing letters to be mailed with the renewal exemption application forms. These renewal exemptions include the Senior Aged, Disability, Agriculture, Non-Profit, and Clergy exemptions. Volunteer Firefighters will have the opportunity to apply for an exemption beginning January 2024. Residents will have the option to return the required exemptions forms and documentation by mail, in person, or utilize the Town drop box.

All other Assessor Office functions continue as normal.

cc: Susan Horton, Town Clerk



TOWN OF POESTENKILL

Water Department
38 Davis Drive
P.O. Box 210
Poestenkill, NY 12140
(518)283-5100 ext 110



Memorandum

To: Keith Hammond -Town Supervisor

Town Board Members

From: William Sansone Water Operator

Date: November 7th,2023

Overview of the month of October 2023

-We tested for coliform at Town Hall which has to be done 1 time every month. "Test results are negative"

-We performed 5 dig safes for the town this month.

- Last month we did 10 lead and copper samples from tier 1 homes. All results are back and are well below the MCL.

- We received results from our Disinfection byproducts and we are still under the MCL.

- We are receiving new permits to hook up to the water system.

-The main pump at the pump house died. We have ordered the new pump and are waiting on its arrival then we will install.

The Water department will continue to be represented in polite, efficient and professional manner for all residents of the town.

William Sansone
Water Operator

Phone: (518) 283-5100

Fax: (518) 283-7550



TOWN OF POESTENKILL

38 Davis Drive, P.O. 210
Poestenkill, NY 12140

Office of the
Building Inspector
Code Enforcement Officer
MS-4 Officer

MEMORANDEM

To: Town Supervisor – Keith Hammond

Town Board Members- Eric Wohlleber, David Hass, Harold VanSlyke

June Butler (Deputy Town Supervisor)

Town attorney – A. Gilchrist

From: Tracy Church Code Enforcement/ Building Inspector/ MS-4

Date: November 7, 2023

RE: October/November Activities

OVERVIEW:

The Building Department/ Code Enforcement/ MS-4 offices continue to assist residents, builders and other municipalities. On October 16, 2023, Code Enforcement was dispatched by Rensselaer County 911, at the request of the Poestenkill Fire Department to the 1500 Block of Plank Road. Upon arrival it was noted that we had been dispatched the previous year for a similar call. The furnace had malfunctioned and was producing lethal levels of carbon monoxide. Luckily the CO detector that we mandated the prior year had functioned as designed and woke up the tenant who called 911. The tenant was ordered out of the apartment until a reputable service company had evaluated the furnace and made the proper repairs. Building permits continue to be issued as well as the inspections that follow.

The town of Poestenkill will continue to be represented in a polite, efficient and professional manner.

Respectfully submitted.

Tracy D. Church

Tracy Church

Building Inspector/ Code Enforcement Official

Town of Poestenkill
Office of the Highway Superintendent
P.O. Box 210
Poestenkill, NY 12140
(518)283-4144

To: Town Supervisor- Keith Hammond
Town Board Members- Butler, Wohlleber, Hass, Van Slyke

From: Highway Superintendent- David (DJ) Goyer

Date: October 6th, 2023 – November 3rd, 2023

RE: Highway Activities

1. We started this monthly period off with preparation work on the entrances of Colehamer and Lincoln Road. We re-paved the blacktop aprons with sand lakes paver due to the deterioration of the old blacktop. These aprons keep the road gravel from tracking out onto the state highway. Went well and looks good as well.
2. The majority of the time this month was spent getting plow trucks dressed in snow/ice equipment ahead of the upcoming season. I normally start getting plow trucks ready in early October because you never know if an early season snowstorm will hit east Poestenkill or not like it has many times in the past. It also gives us time to get parts if need be and properly fix sanders without feeling the pressure of winter outside. Better to get ready early than get caught by a fluke storm and be scrambling.
3. Brush pick up was in the middle of the month for the residents fall clean ups, and it went smooth and efficient like we expected it too.
4. The crew has been picking up leaf bags a couple times each week to keep up with the usual increase of bags due to leaf clean up by the residents.

5. We have also had some shop days fixing some of the trucks, and installing new tires on the plow trucks that recently came in.
6. We helped move our big screening plant to the town of sand lake for their falling screening of winter sand.
7. I spent a couple days organizing the yard here at the highway garage, putting equipment away in pole barn, moving stone piles, and getting it ready for winter so it's opened up to be able to plow yard during storms.
8. We put the radar trailers on Algonquin Beach Road as the first location for their use. We left them there for a week and then I decided to put them on the main drag in the village for the night of Halloween. We utilized the message board feature on them and had them say "slow children" to help traffic be aware of the kids out trick or treating. I had a good number of residents compliment them and were happy to see the town using them to help keep the kids safe during the holiday. I'm glad it helped, and we will continue to do that every year going forward.
9. Brought the WWII granite monument down to Adam Ross cut stone company to take a look at it and see what can be done to rebuild it into some form of what it once was. We are missing one section of it and can't locate that so that is somewhat of a setback.
10. Continued with the driver training of one of the new hires from this summer. He has been improving his driving and we have committed a large bit of time to the computer training end that is required by the state now. The process is lengthy but has been going well overall.
11. We finally filled our last open position here in the highway department, and the new hire started this week on the first of November. He has his cdl already so huge plus for us here to have another commercial driver. We now have enough guys to field every plow truck this winter.

**TOWN OF POESTENKILL
Adopted Budget
2024**

TOWN OF POESTENKILL BUDGET TAX RATES 2024

	A-FUND GENERAL	DA-FUND HIGHWAY	SF-FUND FIRE PROT. DIST.	LIBRARY REFERENDUM
TAX BASE	\$90,463,439.00	\$90,463,439.00	\$92,744,866.00	\$90,463,439.00
AMOUNT TO BE RAISED BY TAXE	\$35,853.55	\$868,629.00	\$352,012.68	\$71,290.00
RATES FOR 2024	0.396332	9.491448	3.795503	0.788053
COMBINED RATES 2024	14.471336			
Water Benefit Charges	Amount to Be Raised	Benefit Units	Rate Per Benefit Unit	
In District	\$286,746.67	818.50	\$350.33	
Out of District	\$4,291.57	12.25	\$350.33	
Total	\$291,038.24	830.75	\$350.33	

TOWN OF POESTENKILL BUDGET SUMMARY 2024

		Final		
	APPROPRIATIONS PROVISIONS	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A GENERAL	1,092,684.55	\$757,331.00	\$299,500.00	\$35,853.55
DA HIGHWAY	\$1,122,929.00	\$214,300.00	\$50,000.00	\$858,629.00
TOTAL	\$2,215,613.55	\$971,631.00	\$349,500.00	\$894,482.55
LIBRARY REFERNDUM	\$71,290.00			\$71,290.00

SPECIAL DISTRICTS				

FD205				
POESTENKILL FIRE DIST.	\$352,012.68	\$0.00	\$0.00	\$352,012.68
TOTAL ADVALORUM SPECIAL DISTRICT	352,012.68			352,012.68
BENEFIT CHARGED WATER DISTRICT	\$438,438.24	\$147,400.00		\$291,038.24
GRAND TOTAL	\$3,006,064.47	\$1,119,031.00	\$349,500.00	\$1,608,823.47

A-FUND-2024-BUDGET

RAL TOWNWIDE FUND-APPROPRIATION

GEN'L GOV'T SUPPORT

		2022	2023	2024	2024	2024
	EXP.	Adopted	Adopted	Tentative	Preliminary	Adopted
ACCOUNT	CODE	Budget	Budget	Budget	Budget	Budget
A-1010 TOWN BOARD						
PERSONAL SERVICES	0.1	16,480.00	16,809.60	17,145.79	12,607.20	12,607.20
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL TOWN BOARD		17,480.00	17,809.60	18,145.79	13,607.20	13,607.20
A-1110 JUSTICE						
PERSONAL SERVICES	0.1	29,321.46	29,907.89	30,506.05	30,506.15	30,506.15
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
TOTAL JUSTICE		30,621.46	31,207.89	31,806.05	31,806.15	31,806.15
A-1220 SUPERVISOR						
PERSONAL SERVICES	0.1	16,000.00	16,320.00	16,646.40	16,320.00	16,320.00
DEPUTY SUPERVISOR	0.1	2,000.00	2,040.00	2,080.80	2,040.00	2,040.00
CONTRACTUAL EXPENSE	0.4	1,000.00	750.00	750.00	750.00	750.00
TOTAL SUPERVISOR		19,000.00	19,110.00	19,477.20	19,110.00	19,110.00
A-1240 SECRETARIAL						
PERSONAL SERVICES	0.1	28,600.00	45,481.80	46,391.44	46,391.44	46,391.44
EQUIPMENT	0.2	500.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	1,000.00	500.00	500.00	500.00	500.00
TOTAL SECRETARIAL		30,100.00	45,981.80	46,891.44	46,891.44	46,891.44
A-1315 ACCOUNTING						
PERSONAL SERVICES	0.1	12,096.00	10,000.00	36,192.00	39,208.00	39,208.00
TAX COLLECTOR					5,000.00	5,000.00
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
TOWNWIDE AUDIT	0.44	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	8,000.00	5,000.00	20,000.00	20,000.00	20,000.00
TOTAL ACCOUNTING		20,096.00	15,000.00	56,192.00	64,208.00	64,208.00

GEN'L GOV'T SUPPORT - CON'T

	EXP. CODE	2022 Adopted Budget	2023 Adopted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
A-1355 ASSESSOR						
PERSONAL SERVICES	0.1	22,000.00	22,440.00	22,888.80	22,888.80	22,888.80
ASSESSORS CLERK	0.11	21,424.00	21,852.48	24,623.00	25,335.08	25,335.08
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	2,400.00	8,806.00	8,806.00	8,806.00	8,806.00
TOTAL ASSESSOR		45,824.00	53,098.48	56,317.80	57,029.88	57,029.88
A-1410 TOWN CLERK						
PERSONAL SERVICES	0.1	44,581.51	45,473.14	48,882.60	45,473.14	45,473.14
DEPUTY TOWN CLERK	0.11	8,544.00	19,624.80	24,340.00	20,800.00	20,800.00
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	7,500.00	5,550.00	6,000.00	6,000.00	6,000.00
TOTAL TOWN CLERK		60,625.51	70,647.94	79,222.60	72,273.14	72,273.14
A-1420 LAW						
PERSONAL SERVICES	0.1	30,000	30,600.00	31,212.00	31,212.00	31,212.00
EQUIPMENT	0.2	500.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	20,000	35,000.00	35,000.00	35,000.00	35,000.00
TOTAL LAW		50,500	65,600.00	66,212.00	66,212.00	66,212.00
A-1440 ENGINEER						
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	1,350.00	23,000.00	23,000.00	23,000.00	23,000.00
TOTAL ENGINEER		1,350.00	23,000.00	23,000.00	23,000.00	23,000.00
A-1620 BUILDINGS						
PERSONAL SERVICES	0.1	5,000.00	6,120.00	6,242.20	6,242.20	6,242.20
EQUIPMENT	0.2	1,000.00	500.00	500.00	500.00	500.00
ENERGY IMPROVEMENT/EN	0.2	1,000.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	27,000.00	24,000.00	26,000.00	26,000.00	26,000.00
LIBRARY	0.41	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL BUILDINGS		37,000.00	33,620.00	35,742.20	35,742.20	35,742.20

 GEN'L GOV'T SUPPORT - CON'T

		2022	2023	2024	2024	2024
	EXP. CODE	Adopted Budget	Adopted Budget	Tentative Budget	Preliminary Budget	Adopted Budget
A-1670 Mailing	0.4		5,000.00	6,000.00	6,000.00	6,000.00
TOTAL MAILING			5,000.00	6,000.00	6,000.00	6,000.00
A-1660 Supplies	0.4		10,000.00	10,000.00	10,000.00	10,000.00
TOTAL SUPPLIES			10,000.00	10,000.00	10,000.00	10,000.00
A-1680 DATA PROCESSING						
EQUIPMENT	0.2	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
CONTRACTUAL	0.4	9,600.00	3,000.00	3,000.00	8,400.00	8,400.00
TOTAL DATA PROCESSING		16,600.00	10,000.00	10,000.00	15,400.00	15,400.00
A-1690 BANK SERVICE CHAR	0.4		0.00	0.00	500.00	500.00
A-1910 INSURANCE.	0.4	41,000.00	43,000.00	45,000.00	45,000.00	45,000.00
A-1920 MUN. ASSN. DUES	0.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A-1989 WEB SITE	0.4	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
A-1990 CONTINGENCY	0.4	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
TOTAL GEN'L GOV'T SUPPORT		391,696.97	464,575.71	525,507.08	528,280.01	528,280.01

TOWN OF POESTENKILL						
A-FUND-2024 -BUDGET						
GENERAL TOWNWIDE FUND-APPROPRIATION						

PUBLIC SAFETY						

		2022	2023	2024	2024	2024
ACCOUNT	EXP. CODE	Adopted Budget	Adopted Budget	Tentative Budget	Preliminary Budget	Adopted Budget
A-3310 STREET SIGNS	0.2	1,500.00	2,500.00	2,500.00	1,500.00	1,500.00
A-3510 CONTROL OF DOGS						
PERSONAL SERVICES	0.1	7,631.27	7,783.90	7,939.57	7,939.57	7,939.57
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
KENNEL EXPENSE	0.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL CONTROL OF DOGS		8,631.27	8,783.90	8,939.57	8,939.57	8,939.57
A-3620 CODE ENFORCEMENT						
PERSONAL SERVICES	0.1	29,664.00	30257.28	30862.42	30,862.38	30,862.38
CLERK	0.1	10,506.00	10716.12	10930.44	10,930.44	10,930.44
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
Truck Fuel	0.4	2000	2,000.00	2,000.00	2,000.00	2,000.00
TRUCK MAINTENANCE	0.4	500.00	500.00	2,000.00	2,000.00	2,000.00
CONTRACTUAL EXPENSE	0.4	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
TOTAL SAFETY INSPECTION		44,870.00	45,673.40	47,992.86	47,992.82	47,992.82
Public Health Coordinator	0.1	2,000.00	2,040.00	0.00	0.00	0.00
TOTAL PUBLIC SAFETY		57,001.27	58,997.30	59,432.43	58,432.39	58,432.39

TOWN OF POESTENKILL						Page 7
A-FUND-2024-BUDGET						
GENERAL TOWNWIDE FUND-APPROPRIATION						

HEALTH						

		2022	2023	2024	2024	2024
	EXP.	Adopted	Adopted	Tentative	Preliminary	Adopted
ACCOUNT	CODE	Budget	Budget	Budget	Budget	Budget
A-4020 REGISTRAR VITAL						
STATISTICS						
PERSONAL SERVICES	0.1	2,814.55	2870.84	2934.83	2928.26	2928.26
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	0.00	0.00	0.00	0.00	0.00
TOTAL HEALTH		2,814.55	2,870.84	2,934.83	2,928.26	2,928.26
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TOWN OF POESTENKILL						
A-FUND-2024-BUDGET						
GENERAL TOWNWIDE FUND-APPROPRIATION						

TRANSPORTATION						

		2022	2023	2024	2024	2024
	EXP.	Adopted	Adopted	Tentative	Adopted	Preliminary
ACCOUNT	CODE	Budget	Budget	Budget	Budget	Budget
A-5010 SUPT. OF HIGHWAYS						
PERSONAL SERVICES	0.1	64,585.38	65,877.09	67,194.63	65,877.09	65,877.09
EQUIPMENT	0.2	500.00	500.00	500.00	500.00	500.00
CONTRACTUAL EXPENSE	0.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL SUPT. OF HIGHWAYS		67,085.38	68,377.09	69,694.63	68,377.09	68,377.09
A-8790 Mine						
CONTRACTUAL	0.4	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
A-5132 TOWN GARAGE						
PERSONAL SERVICES	0.1	0.00	0.00	0.00	0.00	0.00
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
TOTAL TOWN GARAGE		38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
A-5182 STREET LIGHTING						
CONTRACTUAL EXPENSE	0.4	14,000.00	19,000.00	19,000.00	19,000.00	19,000.00
TOTAL TRANSPORTATION		119,085.38	135,377.09	136,694.63	135,377.09	135,377.09

TOWN OF POESTENKILL						
A-FUND-2024-BUDGET						
GENERAL TOWNWIDE FUND-APPROPRIATION						

CULTURE & RECREATION						

		2022	2023	2024	2024	2024
ACCOUNT	EXP. CODE	Adopted Budget	Adopted Budget	Tentative Budget	Preliminary Budget	Adopted Budget
A-7310 YOUTH PROGRAMS						
YOUTH DIRECTOR	0.1	9,800.00	9,996.00	10,195.92	10,195.92	10,195.92
PERSONAL SERVICES	0.1	85,000.00	88,000.00	80,000.00	80,000.00	80,000.00
EQUIPMENT	0.2	500.00	-	-	-	-
CONTRACTUAL EXPENSE	0.4	55,000.00	60,000.00	60,000.00	55,000.00	55,000.00
TOTAL YOUTH PROGRAMS		150,300.00	137,996.00	150,195.92	145,195.92	145,195.92
A-7311 PARK LAND						
		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A-7410 LIBRARY						
PERSONAL SERVICES	0.1	0.00	0.00	0.00	0.00	0.00
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	0	0	0	1,425.80	1,425.80
SPECIAL PROJECT	0.41	0.00	0.00	0.00	0.00	0.00
TOTAL LIBRARY		0.00	0.00	0.00	1,425.80	1,425.80
A-7510 HISTORIAN						
PERSONAL SERVICES	0.1	4,565.90	4657.22	4750.36	4750.36	4750.36
EQUIPMENT	0.2	1,000.00	1000	1000	1000	1000
CONTRACTUAL EXPENSE	0.4	5,000.00	5000	5000	5000	5000
TOTAL HISTORIAN		10,565.90	10,657.22	10,750.36	10,750.36	10,750.36
A-7620 SENIOR CITIZENS						
CONTRACTUAL EXPENSE	0.4	3,750.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL CULTURE & RECREATION		165,615.90	153,653.22	165,946.28	162,372.08	162,372.08

TOWN OF POESTENKILL						
A-FUND-2024-BUDGET						
GENERAL TOWNWIDE FUND-APPROPRIATION						

HOME & COMMUNITY SERVICE						

ACCOUNT	EXP. CODE	2022 Adopted Budget	2023 Adopted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
A-8010 ZONING						
PERSONAL SERVICES	0.1	9,000.00	4390.08	4477.88	4,477.88	4,477.88
ZONING CLERK		0.00	0.00	0.00	4,160.00	4,160.00
ATTORNEY					7,803.00	7,803.00
EQUIPMENT	0.2	100.00	100.00	100.00	100.00	100.00
CONTRACTUAL EXPENSE	0.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL ZONING		10,100.00	5,490.08	5,577.88	17,540.88	17,540.88
A-8020 PLANNING						
PERSONAL SERVICES	0.1	22,000.00	38,392.74	42,698.36	9,058.76	9,058.76
PLANNING CLERK		0.00	0.00	0.00	13,520.00	13,520.00
ATTORNEY		0.00	0.00	0.00	7,803.00	7,803.00
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	12,000.00	12,100.00	12,100.00	12,000.00	12,000.00
TOTAL PLANNING		34,000.00	50,492.74	54,798.36	42,381.76	42,381.76
A- 8030 TOWN WIDE PLANNING						
CONTRACTUAL	0.4	0.00	0.00	0.00	0.00	0.00
A-8160 REFUSE & GARBAGE						
PERSONAL SERVICES	0.1	0.00	0.00	0.00	0.00	0.00
EQUIPMENT	0.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE	0.4	0.00	0.00	0.00	0.00	0.00
WELL TESTING	0.41	6,500.00	4,500.00	4,500.00	4,500.00	4,500.00
LANDFILL/FILTER	0.42	0.00	0.00	0.00	0.00	0.00
LANDFILL/PROF.	0.43	0.00	0.00	0.00	0.00	0.00
HAZARDOUS WASTE	0.44	0.00	0.00	0.00	0.00	0.00
TOTAL REFUSE & GARBAGE		6,500.00	4,500.00	4,500.00	4,500.00	4,500.00
A-8170 RENEWABLE ENERGY						
CONTRACTUAL EXPENSE	0.4	0.00	0.00	0.00	0.00	0.00
A-8389 MS4.1						
PERSONAL SERVICES	0.1	2,060.00	2,101.20	2,143.08	2,143.08	2,143.08
TOTAL MS4		2,060.00	2,101.20	2,143.08	2,143.08	2,143.08
A-8510 COMMUNITY BEAUTIFICATION						
CONTRACTUAL EXPENSE - FLAGS	0.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL COMMUNITY BEAUTIFICATION		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL HOME & COMMUNITY SERVICE						
		55,660.00	65,584.02	70,019.32	69,565.72	69,565.72

TOWN OF POESTENKILL						
A-FUND-2024-BUDGET						
GENERAL TOWNWIDE FUND-APPROPRIATION						

INTERFUND TRANSFERS						

ACCOUNT	EXP. CODE	2022 Adopted Budget	2023 Adopted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
A-9901 TRANS-OUT FUNDS TO HIGHWAY	0.9	0.00	0	0	0	0
A-9950 TRANSFER TO CAPITAL FUND PROJECT	0.9	0.00	0	0	0	0
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TOTAL INTERFUND TRANSFERS		0	0	0	0	0
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=====		=====	=====	=====	=====	=====
TOTAL GEN'L FUND APPRO.		911,484.07	1,013,058.18	1,092,534.57	1,092,684.55	1,092,684.55
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TOWN OF POESTENKILL						
A-FUND-2024-BUDGET						
GENERAL TOWNWIDE FUND-REVENUES						
		2022	2023	2024	2024	2024
		Adopted	Adopted	Tentative	Preliminary	Adopted
CODE	SOURCE	Budget	Budget	Budget	Budget	Budget
A-1001	REAL PROPERTY TAXES		113,677.18		\$35,853.55	\$35,853.55
A-1090	INT. & PENT. ON PROP. TAXES	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00
A-1120	SALES TAX DISTRIBUTION BY COUNTY	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
A-1170	FRANCHISE TAX	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
A-1255	TOWN CLERK FEES	800	800.00	800.00	800.00	800.00
A-1289	REGISTRAR FEES	600	600.00	700.00	700.00	700.00
A-2115	PLANNING BOARD FEES	2000	1,500.00	2,000.00	2,000.00	2,000.00
A-2110	ZONING BOARD FEES	450	450.00	450.00	450.00	450.00
A-2200	HOST FEES- BEAUTIFICATION	10,000.00	8,000.00	8,000.00	8,000.00	8,000.00
A-2268	DOG CONTROL SERVICES	50	0.00	0.00	0.00	0.00
A-2401	INTEREST & EARNINGS	1,000.00	500.00	500.00	500.00	500.00
A-2410	RENTAL OF REAL PROPERTY	1	1.00	1.00	1.00	1.00
A-2501	JUNKYARD LICENSE	200	200.00	200.00	200.00	200.00
A-2530	GAMES OF CHANCE	20	20.00	20.00	20.00	20.00
A-2544	DOG LICENSES	1600	1,600.00	1,500.00	1,500.00	1,500.00
A-2545	PEDDLER'S LICENSE	50	50.00	50.00	50.00	50.00
A-2555	BUILDING & ALTERATION PERMITS	10,000	10,000.00	12,000.00	12,000.00	12,000.00
A-2610	FINES & FORFEITED BAIL	10,000	10,000.00	8,000.00	8,000.00	8,000.00
A-2655	MINOR SALES	50	100.00	100.00	100.00	100.00
A-2770	COPIER SALES	10	0.00	10.00	10.00	10.00
A-2706	GIFTS-YOUTH PROGRAMS	125,000	112,000.00	120,000.00	120,000.00	120,000.00
A-3001	STATE REVENUE SHARING	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00
A-3005	MORTGAGE TAX	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
A-3050	JUSTICE GRANT	0	0.00	0.00	0.00	0.00
A-3060	ARCHIVE GRANT	0	0.00	0.00	0.00	0.00
A-3070	STATE AID- HUDSON RIVER GREENWAY	0	0.00	0.00	0.00	0.00
A-3820	STATE AID-YOUTH PROGRAMS	1800	1,800.00	2,500.00	2,500.00	2,500.00
A-3960	SEMA	0	0.00	0.00	0.00	0.00
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TOTAL GENERAL FUND REVENUES		764,631.00	861,798.18	757,331.00	793,184.55	793,184.55
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TOTAL LESS TAX LEVY		764,631.00	748,121.00	757,331.00	757,331.00	757,331.00

TOWN OF POESTENKILL						
DA-FUND-2024-BUDGET						
HIGHWAY TOWNWIDE APPROPRIATION						

TRANSPORTATION						

ACCOUNT	EXP. CODE	2022 Adopted Budget	2023 Adopted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
DA-5110 STREET MAINTENANCE						
PERSONAL SERVICES	0.1	135,000	285,000.00	325,000.00	330,000.00	330,000.00
CONTRACTUAL EXPENDITURE	0.4	63,500.00	85,000.00	85,000.00	85,000.00	85,000.00
TOTAL STREET MAINTENANCE		198,500.00	370,000.00	410,000.00	415,000.00	415,000.00
Storm Water Managment	.2.4					
DA-5112 PERMANENT IMPROVEMENTS						
CAPITAL OUTLAY	0.2	231,000.00	231,000.00	251,000.00	231,000.00	231,000.00
DA-5120 BRIDGE MAINTENANCE						
PERSONAL SERVICES	0.1					
CAPITAL OUTLAY	0.2	10,000.00	10,000.00	10,000.00	5,000.00	5,000.00
CONTRACTUAL EXPENDITURE	0.4					
TOTAL BRIDGE MAINTENANCE		10,000.00	10,000.00	10,000.00	5,000.00	5,000.00
DA-5130 MACHINERY						
PERSONAL SERVICES	0.1					
CAPITAL OUTLAY	0.2	195,423.56	100,000.00	100,000.00	90,000.00	90,000.00
CONTRACTUAL EXPENDITURE	0.4	60,000.00	70,000.00	75,000.00	75,000.00	75,000.00
TOTAL MACHINERY		255,423.56	170,000.00	175,000.00	165,000.00	165,000.00
DA-5142 SNOW REMOVAL						
PERSONAL SERVICES	0.1	190,000.00	40,000.00	46,000.00	48,000.00	48,000.00
CONTRACTUAL EXPENDITURE	0.4	84,000.00	85,000.00	92,000.00	92,000.00	92,000.00
TOTAL SNOW REMOVAL		274,000.00	125,000.00	138,000.00	140,000.00	140,000.00
TOTAL TRANSPORTATION		968,923.56	906,000.00	984,000.00	956,000.00	956,000.00

TOWN OF POESTENKILL						
DA-FUND-2024-BUDGET						
HIGHWAY TOWNWIDE APPROPRIATION						

EMPLOYEE BENEFITS						

		2022	2023	2024	2024	2024
	EXP.	Adopted	Adopted	Tentative	Preliminary	Adopted
ACCOUNT	CODE	Budget	Budget	Budget	Budget	Budget
DA-9010 STATE RETIREMENT	0.8	38,000.00	42,000.00	42,000.00	42,000.00	42,000.00
DA-9030 SOCIAL SECURITY	0.8	16,000.00	21,000.00	21,000.00	21,000.00	21,000.00
DA-9035 MEDICARE	0.8	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
DA-9040 WORKER'S COMP.	0.8	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
DA-9065 DISABILITY INSURANCE	0.8	650.00	650.00	650.00	650.00	650.00
DA-9060 HOSPITAL & MED. INS.	0.8	83,000.00	83,000.00	83,000.00	92,379.00	92,379.00
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TOTAL EMPLOYEE BENEFITS		148,550.00	157,550.00	157,550.00	166,929.00	166,929.00
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Total Highway Appropriations		1,117,473.56	1,063,550.00	1,141,560.00	1,122,929.00	1,122,929.00
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TOWN OF POESTENKILL						
DA-FUND-2024-BUDGET						
HIGHWAY TOWNWIDE REVENUES						
		2022	2023	2024	2024	2024
CODE	SOURCE	Adopted	Adopted	Tentative	Preliminary	Adopted
		Budget	Budget	Budget	Budget	Budget
DA-1001	REAL PROPERTY TAXES		730,500.00	715,252.00	858,629.00	858,629.00
DA-2401	INTEREST & EARNINGS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
DA-2650	SALES OF SCRAP	250.00	250.00	500.00	500.00	500.00
DA-2775	MAINT RC	11,000.00	8,000.00	8,000.00	8,000.00	8,000.00
	BOND REVENUE	0.00	0.00	0.00	0.00	0.00
DA-2801	TRANSFER FROM GENERAL	0.00	0.00	0.00	0.00	0.00
DA-3089	STATE AID-OTHER	36,835.88	75,800.00	75,798.00	75,800.00	75,800.00
DA-3501	CONSOL. HIGHWAY AID	88,961.65	114,000.00	129,000.00	129,000.00	129,000.00
DA-4960	FEMA	0.00	0.00	0.00	0.00	0.00
DA-3960	SEMA	0.00	0.00	0.00	0.00	0.00
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TOTAL HIGHWAY TOWNWIDE REVENUES		138,047.53	929,550.00	929,550.00	1,072,929.00	1,072,929.00
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TOTAL LESS TAX LEVY		138,047.53	199,050.00	214,298.00	214,300.00	214,300.00
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TOWN OF POESTENKILL WATER DISTRICT-2024-BUDGET						
ACCOUNT	EXP. CODE	2022 Adopted Budget	2023 Adopted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
Administration						
Contingency	1990.4	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Billing Equipment	8310.2	4,000.00	18,000.00	12,000.00	19,080.00	19,080.00
Collection - Town Clerk	8310.11	4,988.00	5,085.72	8,000.00	5,187.43	5,187.43
Collection - Deputy Town Clerk	8310.13	3,000.00	3,060.00	5,000.00	3,120.00	3,120.00
811 Dig Safely Designee	8310.12	3,000.00	3,080.00	3,060.00	4,000.00	4,000.00
Reporting	8310.41	5,150.00	3,000.00	4,000.00	3,180.00	3,180.00
Legal Services	8310.42	500.00	500.00	500.00	500.00	500.00
Administration-Maintenance	8310.43	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Water Manager	8310.1	25,750.00	26,285.00	26,285.00	26,285.00	26,285.00
Truck Maintenance		500.00	500.00	500.00	500.00	500.00
Truck Fuel		950.00	1,000.00	1,000.00	1,000.00	1,000.00
Water Assistant Manager	8310.11	14,000.00	17,503.20	17,503.20	31,785.81	31,785.81
Administration Contractual	8310.4	10,000.00	7,000.00	7,000.00	7,420.00	7,420.00
Water Manager Equipment	8311.12	-	-	-	-	-
Total Administration		92,836.00	105,973.92	105,828.20	123,038.24	123,038.24
Source of Supply, Power & Pumping						
Repairs	8320.4	23,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Electricity	8320.41	4,000.00	5,000.00	6,000.00	6,000.00	6,000.00
Lab Fees	8320.42	4,000.00	4,000.00	4,000.00	4,240.00	4,240.00
Purchase of Water	8320.43	110,000.00	120,000.00	130,000.00	127,200.00	127,200.00
Total Source of Supply		141,000.00	149,000.00	160,000.00	157,440.00	157,440.00
Transmission and Distribution						
Unmetered Water Flushing	8340.4	0.00	0.00	0.00	0.00	0.00
Chlorine	8340.41	1,400.00	1,000.00	2,000.00	1,060.00	1,060.00
Total Transmission and Distribution		1,400.00	1,000.00	2,000.00	1,060.00	1,060.00
Employee Benefits						
Retirement	9010.8	5,500.00	3,000.00	3,000.00	3,000.00	3,000.00
Social Security	9030.8	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00
Medicare	9035.8	700.00	700.00	700.00	700.00	700.00
Workers Comp	9040.8	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Employee Benefits		11,300.00	8,800.00	8,800.00	8,800.00	8,800.00
Debt Service						
Principal Payment to Brunswick		45,000.00	0.00	0.00	0.00	0.00
Bond Payment		148,100.00	148,100.00	148,100.00	148,100.00	148,100.00
Interest Payment to Brunswick		2,300.00	0.00	0.00	0.00	0.00
Total Debt Service		195,400.00	148,100.00	148,100.00	148,100.00	148,100.00
Total Appropriations		441,936.00	412,873.92	424,728.20	438,438.24	438,438.24

WATER DISTRICT-2024-BUDGET						
WATER REVENUES						
		2022	2023	2024	2024	2024
		Adopted	Adopted	Tentative	Preliminary	Adopted
CODE	SOURCE	Budget	Budget	Budget	Budget	Budget
1010	BENEFIT UNIT CHARGE	320,368.68	\$271,868.40	\$287,973.92	\$286,751.83	\$286,751.83
1020	OUT OF DISTRICT	5,243.88	\$4,111.59	\$4,290.32	\$4,286.41	\$4,286.41
2140	METERED SALES	107,730.00	122,400.00	122,400.00	122,400.00	122,400.00
	UNMETERED SALES	600.00	1,000.00	1,000.00	1,000.00	1,000.00
	INSPECTION FEES	2,000.00	1,500.00	1,500.00	4,000.00	4,000.00
2301	PENALTIES	600.00	500.00	500.00	500.00	500.00
2401	INTEREST EARNED	0.00	0.00	0.00	0.00	0.00
2710	TAP FEES	600.00	500.00	500.00	7,500.00	7,500.00
2720	METER SALES	5,000.00	11,000.00	11,000.00	12,000.00	12,000.00
2801	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE	441,942.36	412,879.99	429,164.24	438,438.24	438,438.24
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	TOTAL LESS BENEFIT CHARGE	121,573.68	141,011.59	141,190.32	147,400.00	147,400.00
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